

**Indicative Schools Block Budgets for 2016-17**

Appendix B

School	2016-17		2015-16	
	Pupil nos Oct 15	Schools Block budget	Pupil nos Oct 14	Schools Block budget
All Saints Upton C.E. Primary	191	£ 802,403.97	186	£794,698.12
Astmoor Primary School	149	£ 703,863.27	133	£642,674.57
Beechwood Primary School	149	£ 583,130.36	141	£564,613.72
Bridgewater Park Primary School	92	£ 516,422.63	93	£526,545.41
Brookvale Primary School	270	£ 1,122,020.49	270	£1,121,742.43
Castle View Primary School	132	£ 653,202.79	135	£672,336.51
Daresbury C.P.School	129	£ 517,771.04	126	£514,389.81
Ditton Primary School	387	£ 1,502,957.14	376	£1,484,045.85
Fairfield Primary School	532	£ 1,971,574.67	527	£1,981,367.45
Farnworth C.E. (Controlled) Primary School	404	£ 1,257,845.07	399	£1,250,458.49
Gorsewood Primary	195	£ 846,163.30	198	£865,972.27
Hale C.E. Controlled	145	£ 596,861.49	139	£584,372.34
Halebank CE (VC)Primary School	76	£ 448,327.06	80	£470,222.58
Hallwood Park Primary School	145	£ 699,277.05	163	£771,816.31
Halton Lodge Primary	207	£ 897,086.08	208	£900,061.11
Halton St. Mary's CE Primary	235	£ 899,656.94	236	£914,686.75
Hill View Primary	192	£ 725,775.52	194	£732,503.92
Lunt's Heath County Primary	348	£ 1,110,762.52	335	£1,087,532.76
Moore Primary School	211	£ 710,757.64	215	£728,910.67
Moorfield Primary School	284	£ 1,000,317.20	278	£981,890.13
Murdishaw West CP School	161	£ 752,565.87	170	£795,685.44
Oakfield Primary School	261	£ 1,126,334.58	251	£1,102,806.13
OLPS Catholic Primary School	201	£ 755,537.44	193	£731,635.68
Ormiston Bolingbroke Academy	740	£ 4,465,353.04	669	£4,111,723.16
Ormiston Chadwick Academy	644	£ 3,770,224.56	645	£3,800,606.79
Our Lady Mother of the Saviour	186	£ 756,582.03	183	£753,064.80
Palace Fields Primary	199	£ 886,004.87	205	£920,453.22
Pewithall Primary School	214	£ 733,826.41	213	£730,821.58
Runcorn All Saints Primary	98	£ 486,753.87	96	£483,504.50
Saints Peter & Paul Catholic College	1,258	£ 6,773,003.76	1,261	£6,867,879.33
Sandymoor	274	£ 1,578,866.28	247	£1,457,637.21
Simms Cross County Primary	208	£ 933,079.50	191	£879,141.67
Spinney Ave C of E Primary School	209	£ 781,930.23	207	£775,654.85
St Augustine's Catholic Primary – A Voluntary Academy	95	£ 500,097.09	95	£503,792.41
St Basil's Catholic Primary Sc	356	£ 1,350,861.47	367	£1,407,722.75
St Bede's Catholic Infant School	227	£ 887,774.66	222	£882,378.71
St Bertelines Primary School	295	£ 1,007,055.12	294	£1,017,073.76
St Chads Catholic and Church of England High School	909	£ 5,079,040.28	944	£5,345,385.48
St Clement's Catholic Primary School	202	£ 718,391.99	208	£735,835.48
St Gerards Roman Catholic Aided Primary	191	£ 867,732.93	176	£820,171.19
St Martin's RC Primary	209	£ 840,472.82	210	£850,667.34
St. Bede's Catholic Junior School	289	£ 999,078.17	272	£947,977.99
St. Edwards Catholic Primary	121	£ 526,029.87	122	£534,385.54
St. John Fisher R.C.Primary	226	£ 839,143.01	228	£854,757.03
St. Michael's Catholic Primary	240	£ 937,355.55	243	£956,525.84
The Brow CP School	173	£ 769,416.23	168	£751,058.52
The Grange School	967	£ 5,185,017.04	988	£5,356,289.97
The Heath Specialist Technology College	992	£ 5,282,224.21	1,015	£5,472,214.81
The Holy Spirit Catholic Primary	103	£ 509,351.82	112	£548,590.79
Victoria Road Primary School	239	£ 930,740.80	234	£915,145.64
Wade Deacon High School	1,568	£ 8,026,969.18	1,520	£7,873,359.22
Westfield Primary School	157	£ 659,239.31	166	£632,131.40
Weston Point Community Primary	147	£ 652,731.47	144	£689,034.60
Weston Primary	158	£ 708,045.57	144	£646,076.96
Widnes Academy	133	£ 634,823.54	131	£665,058.12
Windmill Hill Primary School	129	£ 642,398.44	133	£665,663.29
Woodside	169	£ 805,810.95	162	£778,017.90
<b>Total</b>	<b>17,421</b>	<b>£ 80,726,040.18</b>	<b>17,261</b>	<b>£80,850,770.34</b>